

# City of Sheboygan dba Shoreline Metro

2018 Annual Agency Profile

## General Information

### Urbanized Area (UZA) Statistics - 2010 Census

Sheboygan, WI

33 **Square Miles**

71,313 **Population**

388 **Pop. Rank out of 498 UZAs**

### Other UZAs Served

0 Wisconsin Non-UZA

### Service Area Statistics

23 **Square Miles**

59,490 **Population**

### Service Consumption

634,372 **Annual Unlinked Trips (UPT)**

### Service Supplied

699,571 **Annual Vehicle Revenue Miles (VRM)**

51,372 **Annual Vehicle Revenue Hours (VRH)**

### Database Information

NTDID: 50088

Reporter Type: Reduced Reporter

## Financial Information

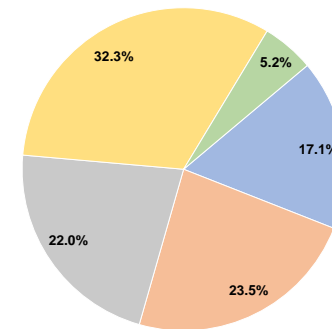
### Sources of Operating Funds Expended

Fare Revenues	\$642,283	17.1%
Local Funds	\$883,096	23.5%
State Funds	\$826,485	22.0%
Federal Assistance	\$1,213,384	32.3%
Other Funds	\$197,005	5.2%
<b>Total Operating Funds Expended</b>	<b>\$3,762,253</b>	<b>100.0%</b>

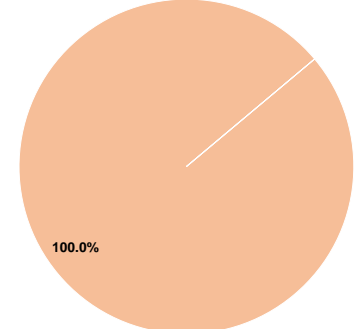
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$19,000	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$19,000</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	6	-	\$859,173	\$239,824	\$0	34,658	163,145	12,761	3.8
Bus	15	-	\$2,903,080	\$402,459	\$19,000	599,714	536,426	38,611	13.8
<b>Total</b>	<b>21</b>	<b>-</b>	<b>\$3,762,253</b>	<b>\$642,283</b>	<b>\$19,000</b>	<b>634,372</b>	<b>699,571</b>	<b>51,372</b>	

### Performance Measures

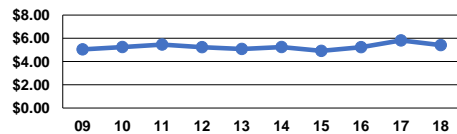
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.27	\$67.33
Bus	\$5.41	\$75.19
<b>Total</b>	<b>\$5.38</b>	<b>\$73.24</b>

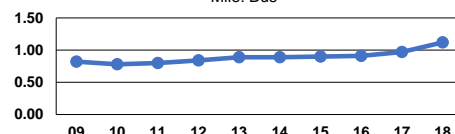
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$24.79	0.2	2.7
Bus	\$4.84	1.1	15.5
<b>Total</b>	<b>\$5.93</b>	<b>0.9</b>	<b>12.3</b>

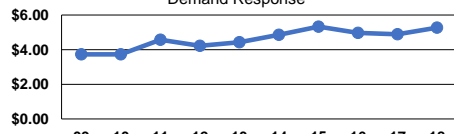
Operating Expense per Vehicle Revenue Mile: Bus



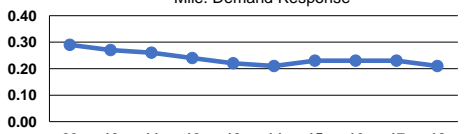
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.